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| 附件：2015年度西安市统计局决算表  **收入支出决算总表（财政拨款）** | | | | | |
|  |  |  |  |  | 公开01表 |
| 部门： |  |  |  |  | 单位：万元 |
| **项    目** | **决算数** | **项目(按功能分类)** | **决算数** | **项目(按支出性质和经济分类)** | **决算数** |
| 1、财政拨款 | 2366.97 | 1、一般公共服务支出 | 2473.05 | 一、基本支出 | 1583.89 |
| 其中：政府性基金拨款 |  | 2、外交支出 |  | 人员经费 | 1438.97 |
| 2、上级补助收入 |  | 3、国防支出 |  | 日常公用经费 | 144.92 |
| 3、事业收入 |  | 4、公共安全支出 |  | 二、项目支出 | 894.03 |
| 其中：纳入财政专户管理的收费 |  | 5、教育支出 |  | 基本建设类项目 |  |
| 4、经营收入 |  | 6、科学技术支出 |  | 行政事业类项目 | 894.03 |
| 5、附属单位上缴收入 |  | 7、文化体育与传媒支出 |  | 三、上缴上级支出 |  |
| 7、其他收入 | 107.57 | 8、社会保障和就业支出 |  | 四、经营支出 |  |
|  |  | 9、医疗卫生与计划生育支出 | 2.29 | 五、对附属单位补助支出 |  |
|  |  | 10、节能环保支出 | 2.57 |  |  |
|  |  | 11、城乡社区支出 |  | **支出经济分类** |  |
|  |  | 12、农林水支出 |  | 基本支出和项目支出合计 | 2477.92 |
|  |  | 13、交通运输支出 |  | 工资福利支出 | 1320.49 |
|  |  | 14、资源勘探信息等支出 |  | 商品和服务支出 | 968.06 |
|  |  | 15、商业服务业等支出 |  | 对个人和家庭的补助 | 118.47 |
|  |  | 16、金融支出 |  | 对企事业单位的补贴 |  |
|  |  | 17、援助其他地区支出 |  | 债务利息支出 |  |
|  |  | 18、国土海洋气象等支出 |  | 基本建设支出 |  |
|  |  | 19、住房保障支出 |  | 其他资本性支出 | 70.89 |
|  |  | 20、油物资储备支出 |  | 其他支出 |  |
|  |  | 21、其他支出 |  |  |  |
|  |  | …… |  |  |  |
| **本年收入合计** | 2474.55 | **本年支出合计** | | | **2477.92** |
| **用事业基金弥补收支差额** |  | **结余分配** | | |  |
| **年初结转和结余** | 36.11 | **年末结转和结余** | | | **32.75** |
| 基本支出结转 | 27.14 |  | | |  |
| 项目支出结转和结余 | 8.97 |  | | | **32.75** |
| 经营结余 |  |  | | |  |
| **收入总计** | 2510.67 | **支出总计** | | | 2510.67 |
| 注：本表反映部门本年度的总收支和年末结转结余情况。 | | | | | |

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| **2015年部门决算收入总表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | | |  | | |  | | |  | |  | | | |  | | |  | | |  | **公开02表** | | | | | | |  |
| 部门： | | | | | | | |  | | |  | |  | | | |  | | |  | | |  | **单位：万元** | | | | | | |  |
| **单位编码** | **单位名称** | | | | **合计** | | | **一般公共预算拨款** | | | **政府性基金拨款** | | **上级补助收入** | | | | **事业收入** | | | **经营收入** | | | **附属单位上缴收入** | **其他收入** | | | | | | |  |
|  |
| \*\* | \*\* | | | | 1 | | | 2 | | | 3 | | 4 | | | | 5 | | | 6 | | | 7 | 8 | | | | | | |  |
|  | 合计 | | | |  | | |  | | |  | |  | | | |  | | |  | | |  |  | | | | | | |  |
| 003 | 西安市统计局汇总 | | | | 2474.55 | | | 2366.97 | | |  | |  | | | |  | | |  | | |  | 107.58 | | | | | | |  |
|  |  | | | |  | | |  | | |  | |  | | | |  | | |  | | |  |  | | | | | | |  |
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| **2015年部门决算支出总表** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
|  | |  | | | | |  | |  | | |  | | |  | | | |  | | | **公开03表** | | | | |  | |
| **部门：** | | | | | | | | |  | | |  | | |  | | | |  | | | **单位：万元** | | | | |  | |
| **单位编码** | | **单位名称** | | | | | **合计** | | **基本支出** | | | **项目支出** | | | **上缴上级支出** | | | | **经营支出** | | | **对附属单位补助支出** | | | | |  | |
|  | |
| \*\* | | \*\* | | | | | 1 | | 2 | | | 3 | | | 4 | | | | 5 | | | 6 | | | | |  | |
|  | | 合计 | | | | |  | |  | | |  | | |  | | | |  | | |  | | | | |  | |
| 003 | | 西安市统计局 | | | | | 2477.92 | | 1583.89 | | | 894.03 | | |  | | | |  | | |  | | | | |  | |
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| **2015年部门决算一般公共预算支出明细表（按支出功能分类）** | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | |
|  | | |  | | |  | | | |  | | | |  | | | | **公开04表** | | | | | | |  | |  | |
| **部门：** | | | | | | | | | |  | | | |  | | | | **单位：万元** | | | | | | |  | |  | |
| **功能科目编码** | | | **功能科目名称** | | | **合计** | | | | **基本支出** | | | | **项目支出** | | | | **备注** | | | | | | |  | |  | |
| \*\* | | | \*\* | | | 1 | | | | 2 | | | | 3 | | | | \*\* | | | | | | |  | |  | |
|  | | | 合计 | | | 2368.10 | | | | 1556.75 | | | | 811.35 | | | |  | | | | | | |  | |  | |
| 201 | | | 一般公共服务支出 | | | 2365.51 | | | | 1554.16 | | | | 811.35 | | | |  | | | | | | |  | |  | |
| 20105 | | | 统计事务 | | | 2365.51 | | | | 1554.16 | | | | 811.35 | | | |  | | | | | | |  | |  | |
| 2010501 | | | 行政运行 | | | 1551.97 | | | | 1551.97 | | | |  | | | |  | | | | | | |  | |  | |
| ……2015005 | | | 专项统计业务 | | | 682.61 | | | |  | | | | 682.61 | | | |  | | | | | | |  | |  | |
| 2010506 | | | 统计管理 | | | 40.60 | | | |  | | | | 40.60 | | | |  | | | | | | |  | |  | |
| 2010507 | | | 专项普查活动 | | | 34.22 | | | |  | | | | 34.22 | | | |  | | | | | | |  | |  | |
| 2010508 | | | 统计抽样调查 | | | 52.88 | | | |  | | | | 52.80 | | | |  | | | | | | |  | |  | |
| 2010550 | | | 事业运行 | | | 2.49 | | | | 2.49 | | | |  | | | |  | | | | | | |  | |  | |
| 2010599 | | | 其他统计信息事物支出 | | | 1.12 | | | |  | | | | 1.12 | | | |  | | | | | | |  | |  | |
| 210 | | | 医疗卫生与计划生育支出 | | | 2.29 | | | | 2.29 | | | |  | | | |  | | | | | | |  | |  | |
| 21005 | | | 医疗保障 | | | 2.29 | | | | 2.29 | | | |  | | | |  | | | | | | |  | |  | |
| 2100503 | | | 公务员医疗补助 | | | 2.29 | | | | 2.29 | | | |  | | | |  | | | | | | |  | |  | |
| **2015年部门决算一般公共预算支出明细表（按支出经济分类）** | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | |
|  | | |  |  | | | | | |  | | | | | |  | | | | | **公开05表** | | | |  | |  | |
| **部门：** | | | | | | | | | |  | | | | | |  | | | | | **单位：万元** | | | |  | |  | |
| **经济科目编码** | | | **经济科目名称** | **合计** | | | | | | **基本支出** | | | | | | **项目支出** | | | | | **备注** | | | |  | |  | |
| \*\* | | | \*\* | 1 | | | | | | 2 | | | | | | 3 | | | | | \*\* | | | |  | |  | |
|  | | | 合计 | 2368.06 | | | | | | 1554.45 | | | | | | 789.80 | | | | |  | | | |  | |  | |
| 301 | | | 工资福利支出 | 1320.49 | | | | | | 1318.01 | | | | | | 2.49 | | | | |  | | | |  | |  | |
| 30101 | | | 基本工资 | 460.45 | | | | | | 460.45 | | | | | |  | | | | |  | | | |  | |  | |
| 30102 | | | 津贴补贴 | 589.89 | | | | | | 587.40 | | | | | | 2.49 | | | | |  | | | |  | |  | |
| 30103 | | | 奖金 | 227.83 | | | | | | 227.83 | | | | | |  | | | | |  | | | |  | |  | |
| 30104 | | | 伙食补助 | 29.79 | | | | | | 29.79 | | | | | |  | | | | |  | | | |  | |  | |
| 30105 | | | 其他工资福利支出 | 12.53 | | | | | | 12.53 | | | | | |  | | | | |  | | | |  | |  | |
| 302 | | | 商品和服务支出 | 888.53 | | | | | | 117.78 | | | | | | 770.75 | | | | |  | | | |  | |  | |
| 30201 | | | 办公费 | 30.27 | | | | | | 3.75 | | | | | | 26.53 | | | | |  | | | |  | |  | |
| 30202 | | | 印刷费 | 67.02 | | | | | | 0.43 | | | | | | 66.59 | | | | |  | | | |  | |  | |
| 30207 | | | 邮电费 | 19.82 | | | | | | 0.22 | | | | | | 19.61 | | | | |  | | | |  | |  | |
| 30209 | | | 物业管理费 | 1.99 | | | | | | 1.99 | | | | | |  | | | | |  | | | |  | |  | |
| 30210 | | | 差旅费 | 20.76 | | | | | | 2.34 | | | | | | 18.41 | | | | |  | | | |  | |  | |
| 30212 | | | 维护费 | 6.84 | | | | | | 1.75 | | | | | | 5.09 | | | | |  | | | |  | |  | |
| 30214 | | | 会议费 | 43.87 | | | | | | 0.16 | | | | | | 43.72 | | | | |  | | | |  | |  | |
| 30215 | | | 培训费 | 23.03 | | | | | | 2.86 | | | | | | 20.18 | | | | |  | | | |  | |  | |
| 30216 | | | 接待费 | 3.86 | | | | | | 2.75 | | | | | | 1.11 | | | | |  | | | |  | |  | |
| 30218 | | | 劳务费 | 485.02 | | | | | | 10.27 | | | | | | 474.76 | | | | |  | | | |  | |  | |
| 30220 | | | 工会经费 | 2.54 | | | | | | 2.54 | | | | | |  | | | | |  | | | |  | |  | |
| 30222 | | | 公务用车运行维护费 | 26.62 | | | | | | 17.09 | | | | | | 9.53 | | | | |  | | | |  | |  | |
| 30290 | | | 其他交通费用 | 62.56 | | | | | | 62.56 | | | | | |  | | | | |  | | | |  | |  | |
| 30203 | | | 咨询费 | 21.50 | | | | | |  | | | | | | 21.50 | | | | |  | | | |  | |  | |
| 30299 | | | 其他商品和服务支出 | 72.78 | | | | | | 9.07 | | | | | | 63.72 | | | | |  | | | |  | |  | |
| 303 | | | 对个人和家庭补助 | 118.47 | | | | | | 118.47 | | | | | |  | | | | |  | | | |  | |  | |
| 30304 | | | 生活补助 | 21.68 | | | | | | 21.68 | | | | | |  | | | | |  | | | |  | |  | |
| 30311 | | | 住房公积金 | 93.75 | | | | | | 93.75 | | | | | |  | | | | |  | | | |  | |  | |
| 30308 | | | 其他对个人和家庭补助支出 | 0.75 | | | | | | 0.75 | | | | | |  | | | | |  | | | |  | |  | |
| 30307 | | | 医疗费 | 2.29 | | | | | | 2.29 | | | | | |  | | | | |  | | | |  | |  | |
| 310 | | | 其他资本性支出 | 40.60 | | | | | |  | | | | | | 40.60 | | | | |  | | | |  | |  | |
| 31007 | | | 信息网络及软件购置更新 | 40.60 | | | | | |  | | | | | | 40.60 | | | | |  | | | |  | |  | |
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| **2015年部门决算政府采购情况表** | | | | | | | | | | | | |
|  | |  | |  | | |  | | | **公开07表** | | |
| **部门;** | |  | |  | | |  | | | **单位：万元** | | |
| **项目** | | **行次** | | **采购金额（决算数）** | | | | | | | | |
| **总计** | | | **财政性资金** | | | **其他资金** | | |
| 栏次 | | | | 4 | | | 5 | | | 6 | | |
| 合      计 | | 1 | | 132.62 | | | 72.87 | | | 59.74 | | |
| 货物 | | 2 | | 68.38 | | | 8.64 | | | 59.74 | | |
| 工程 | | 3 | |  | | |  | | |  | | |
| 服务 | | 4 | | 64.23 | | | 64.23 | | |  | | |
|  | |  | |  | | |  | | |  | | |
| **2015年部门决算一般公共预算拨款“三公”经费支出表** | | | | | | | | | | | | |  |
|  |  | |  | |  |  | |  |  | |  | **公开08表** |  |
| **部门：** | | | | |  |  | |  |  | |  | **单位：万元** |  |
| **单位编码** | **单位名称** | | **合计** | | **一般公共预算拨款安排的“三公”经费** | | | | | | | |  |
| **小计** | **因公出国（境）费用** | | **公务接待费** | **公务用车购置及运行维护费** | | | |  |
| **小计** | | **公务用车购置费** | **公务用车运行维护费** |  |
| **\*\*** | **\*\*** | | **1** | | **2** | **3** | | **4** | **5** | | **6** | **7** |  |
|  | 合计 | | 30.48 | | 30.48 |  | | 3.86 | 26.62 | |  | 26.62 |  |
| 003 | 西安市统计局 | | 30.48 | | 30.48 |  | | 3.86 | 26.62 | |  | 26.62 |  |
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